

## QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 September 30

Department: Department of Health (DOH)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: MIMAROPA Centers for Health Development

Organization Code (UACS): 130010300017

Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HEALTH SECTOR POLICY SERVICES	000003010000000												
Quantity													
Number of policies issued and disseminated						157							
Quality													
Average % of Stakeholders that rate health policies as good or better						85%							
Timeliness													
% of policies in the last 3 years that are reviewed/ updated						41%							
MFO 2: TECHNICAL SUPPORT SERVICES	000003020000000												
Training Support													
Quantity													
Number of Human Resources for Health of LGUs and other partners trained		520	290	345	210	143,374	378	824	219		1,421	-56	LIPH activities were prioritized and finalized after PBUR. Activities under this will be implemented for the whole

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													second semester.
Number of training days delivered		14	8	11	5	8,585	8	22	23		53	-15	LIPH activities were prioritized and finalized after PBUR. Activities under this will be implemented for the whole second semester.
Quality													
Average % of course participants that rate training as good or better		90%	90%	90%	90%	90%	90%	90%	90%		90%	0%	
Timeliness													
% of requests for training support that are acted upon within one week of request		90%	90%	90%	90%	90%	88%	88%	90%		89%	1%	
Funding Support (HFEP)													
Quantity													
Number of LGUs and other health partners provided with health facilities		-	10	-	-	507	-	0	37		37	-27	Funds were downloaded to LGUs while others are implemented by the region.
Quality													
% of clients that rate the provided health facilities as good or better		82%	82%	82%	82%	82%	80%	80%	82%		81%	1%	
Timeliness													
													Remaining Health facilities were completed as

[illegible]

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
No. of elective surgeries						117,619							
No. of emergency surgeries						208,067							
Quality													
Net death rate among in-patients						2.5%							
% of clients that rate the hospital services as good or better						90%							
% of in-patients with hospital - acquired infection						>2%							
Timeliness													
% of out-patients with level 2 or more urgency rating attended to within 30 minutes						92.36%							
Financial													
Number of out-patients managed						5,154,628							
Number of in-patients managed						1,365,431							
MFO 4: HEALTH SECTOR REGULATION SERVICES	0000030400000000												
Licensing/ Registration/ Accreditation													
Quantity													
No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies		3	1	1	146	103,050	22	26	20		68	83	
Quality													
% of authorized/accredited entities with detected violations of license or accreditation conditions		5.94%	5.94%	5.94%	5.94%	5.94%	0%	0%	1%		0%	6%	
Timeliness													
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		97%	97%	97%	97%	96.65%	100%	100%	95%		98%	-1%	
Monitoring													
Quantity													
No. of inspections of regulated products and entities		125	41	49	35	27,637	43	116	59		218	32	



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Quality													
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.		10%	10%	10%	10%	10%	16%	0%	2%		6%	4%	One birthing home facility was issued with notice of violation with cease and desist order
Timeliness													
% of entities which have been monitored at least once a year		90%	90%	90%	90%	90%	90%	100%	100%		97%	-7%	
Enforcement													
Quantity													
No. of reported violations and complaints acted upon		0	1	0	1	2,444	1	1	1		3	(1)	
Quality													
% of cases resolved		75%	75%	75%	75%	70%	100%	100%	100%		100%	-25%	
% of stakeholder who view DOH enforcement as good or better		90%	90%	90%	90%	90%	88%	95%	90%		91%	-1%	
Timeliness													
Number of cases acted upon within 30 days		0	1	0	1	870	1	1	1		3	-1	

Prepared By:

  
Krizel An gulle

Planning Services Head/Planning Officer

Date: 11/Oct/2017

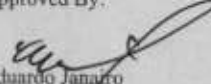
In coordination with:

  
Alberto Barriud

Financial Services Head/Budget Officer

Date: 11/Oct/2017

Approved By:

  
Eduardo Janario

Agency Head/Department Secretary

Date: 11/Oct/2017