

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 June 30

Department: Department of Health (DOH)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: MIMAROPA Centers for Health Development
 Organization Code (UACS): 130010300017
 Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HEALTH SECTOR POLICY SERVICES	000003010000000												
Quantity													
Number of policies issued and disseminated						157							
Quality													
Average % of Stakeholders that rate health policies as good or better						85%							
Timeliness													
% of policies in the last 3 years that are reviewed/ updated						41%							
MFO 2: TECHNICAL SUPPORT SERVICES	000003020000000												
Training Support													
Quantity													
Number of Human Resources for Health of LGUs and other partners trained		520	290	345	210	143,374	378	824			1,202	163	Training increased due to the release of final 2017 LIPH plans and its corresponding capability building were implemented.

[illegible]

[illegible]

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
No. of reported violations and complaints acted upon		0	1	0	1	2,444	1	1			2	-	
Quality													
% of cases resolved		75%	75%	75%	75%	70%	100%	100%			100%	-25%	
% of stakeholder who view DOH enforcement as good or better		90%	90%	90%	90%	90%	88%	95%			92%	-2%	
Timeliness													
Number of cases acted upon within 30 days		0	1	0	1	870	1	1			2	1	

Prepared By:

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Date: 19/Jul/2017

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Date: 20/Jul/2017

Approved By:

Eduardo Janairo

Agency Head/Department Secretary

Date: 20/Jul/2017

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