

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2017 March 31

Department: Department of Health (DOH)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: MIMAROPA Centers for Health Development

Organization Code (UACS): 130010300017

Report Status: SUBMITTED


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HEALTH SECTOR POLICY SERVICES	000003010000000												
Quantity													
Number of policies issued and disseminated						157							
Quality													
Average % of Stakeholders that rate health policies as good or better						85%							
Timeliness													
% of policies in the last 3 years that are reviewed/ updated						41%							
MFO 2: TECHNICAL SUPPORT SERVICES	000003020000000												
Training Support													
Quantity													
Number of Human Resources for Health of LGUs and other partners trained		520	290	345	210	143,374	378				378	987	
Number of training days delivered		14	8	11	5	8,585	8				8	30	
Quality													
Average % of course participants that rate training as good or better		90%	90%	90%	90%	90%	90%				90%	0	
Timeliness													
% of requests for training support that are acted upon within one week of request		90%	90%	90%	90%	90%	90%				90%	0	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Funding Support (HFEP)													
Quantity													
Number of LGUs and other health partners provided with health facilities		-	10	-	-	507	-				0	10	
Quality													
% of clients that rate the provided health facilities as good or better		82%	82%	82%	82%	82%	82%						
Timeliness													
% of provided health facilities that are fully operational 3 years after acceptance/installation		-	-	90%	-	90%	-				0	90%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs		-	-	-	85%	85%	-				0	85%	
Disease Prevention													
Quantity													
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives		1,738,618	1,205,698	1,124,640	5,193,596	2,828,493,944	1,177,376				1,177,376	4,016,220	
Quality													
% of stakeholders who rate the commodity supply/service good or better		89%	89%	89%	89%	89%	88%				88%	1%	
Timeliness													
% of requests for commodities and human resource services met in full within 48 hours		90%	90%	90%	90%	90%	88%				88%	2%	
MFO 3: HOSPITAL SERVICES	0000030300000000												
Direct Health Care Delivery													
Quantity													
No. of elective surgeries						117,619							
No. of emergency surgeries						208,067							
Quality													
Net death rate among in-patients						2.5%							
% of clients that rate the hospital services as good or better						90%							
% of in-patients with hospital - acquired infection						>2%							

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
upon		0	1	0	1	2,444	1				1	1	
Quality													
% of cases resolved		75%	75%	75%	75%	70%	100%				100%	-25%	
% of stakeholder who view DOH enforcement as good or better		90%	90%	90%	90%	90%	88%				88%	2%	
Timeliness													
Number of cases acted upon within 30 days		0	1	0	1	870	1				1	1	

Prepared By:

  
Lester Aonuevo

Planning Services Head/Planning Officer

Date: 17/Apr/2017

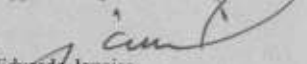
In coordination with:

  
Albert Bariuad

Financial Services Head/Budget Officer

Date: 17/Apr/2017

Approved By:

  
Eduardo Janairo

Agency Head/Department Secretary

Date: 17/Apr/2017

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