

FY 2016 PHYSICAL REPORT OF OPERATIONS

Department
Agency
Operating Unit
Organization Code (UACS)

Department of Health
Regional Office (MIMAROPA)

Particulars	UACS Code	TARGET					ACCOMPLISHMENT					Variance	Remarks
		1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = (7-12)	14
PART A													
I. Operations													
MFO 2: Technical Support Services													
<u>TRAINING SUPPORT</u>													
No. of Human Resources for Health from LGUs and other Partners Trained		325	695	320	90	1430	301				301	1,129	
No. of training days delivered		13	10	8	2	33	12				12	21	
Average % of course participants that rate training as good or better		86%	86%	86%	86%	86%	84%				84%	2%	
% of requests for training support that are acted upon within one week of request		87%	87%	87%	87%	87%	84%				84%	3%	
<u>DISEASE PREVENTION</u>													
No. of Commodities and services provided to LGUs													
Vaccines/Medicines		254,437	1,400	1,610		257,447	50,201				50,201	207,246	Late proccurement
Doctors Hours		12,576	12,576	12,576	12,576	50,304	12,576				12,576	37,728	

Particulars	UACS Code	TARGET					ACCOMPLISHMENT					Variance	Remarks
		1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = (7-12)	14
Nurses Hours		304,444	304,444	304,444	304,444	1,217,776	304,444				304,444	913,332	
Midwives Hours		73,884	73,884	73,884	73,884	295,536	73,884				73,884	221,652	
MedTech Hours		6,812	6,812	6,812	6,812	27,248	3,144				3,144	24,104	
PHA Hours		13,624	13,624	13,624	13,624	54,496	13,624				13,624	40,872	
Dentist Hours		10,480	10,480	10,480	10,480	41,920	5,764				5,764	36,156	
% of stakeholders who rate the commodity supply services as good or better		87%	87%	87%	87%	87%	82%				82%	5%	
% of requests for commodities and human resources met in full within 48 hours		86%	86%	86%	86%	86%	84%				84%	2%	
MFO 4: Health Regulation Services													
<u>LICENSING/REGULATION/ACCREDITATION</u>													
No. of permits, licenses, and accreditation issued for health products/ establishments/facilities/ devices and technology		208	75	59	34	376	155				155	221	Partial accomplishment report
% of authorized entities with detected violations of licenses or accreditation conditions		1%	1%	1%	1%	1%	0%				0%	0	No violations issued/detected
% of application of permits, licenses or accreditation acted upon within 3 weeks of application		94%	94%	94%	94%	94%	90%				90%	4%	

Particulars	UACS Code	TARGET					ACCOMPLISHMENT					Variance	Remarks
		1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = (7-12)	14
MONITORING													
No. of inspections of regulated products and entities		114	111	74	34	333	23				23	310	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed		1%	1%	1%	1	26%	0%				0%	0	No violations issued/detected
% of entities which have been monitored at least once a year		20%	20%	20%	20%	80%	20%				20%	60%	
ENFORCEMENT													
No. of reported violations and complaints acted upon		1	1	1	1	4	0				0	4	No reported violations
% of cases resolved		58%	58%	58%	58%	58%	0%				0%	58%	No cases filed
% of stakeholders who view DOH enforcement as satisfactory or better		89%	89%	89%	89%	89%	87%				87%	2%	
No. of cases acted upon within 30 days		1	1	1	1	4	0				0	4	No cases filed

Prepared By:

LESTER A. AÑONUEVO

Planning Officer III

Date: April 8, 2016

Recommending Approval:

JOSE LITO L. PADUA, RN, MAN

Chief Administrative Officer

Date: April 8, 2016

Approved by:

EDUARDO C. JANAIRÓ, MD, MPH, CESO III

Director IV

Date: April 8, 2016