

## FY 2016 PHYSICAL REPORT OF OPERATIONS

Department  
Agency  
Operating Unit  
Organization Code (UACS)

Department of Health  
Regional Office (MIMAROPA)

Particulars	UACS Code	TARGET					ACCOMPLISHMENT					Variance	Remarks
		1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = (7-12)	14
<b>PART A</b>													
<b>I. Operations</b>													
<b>MFO 2: Technical Support Services</b>													
<b>TRAINING SUPPORT</b>													
No. of Human Resources for Health from LGUs and other Partners Trained		325	695	320	90	1430	301	681			982	448	
No. of trainings conducted		13	10	8	2	33	12	11			23	10	
Average % of course participants that rate training as good or better		86%	86%	86%	86%	86%	84%	86%			85%	1%	
% of requests for training support that are acted upon within one week of request		87%	87%	87%	87%	87%	84%	87%			86%	2%	
<b>DISEASE PREVENTION</b>													
No. of Commodities and services provided to LGUs													
Vaccines/Medicines		254,437	1,400	1,610		257,447	50,201	189,096			239,297	18,150	
Doctors Hours		12,576	12,576	12,576	12,576	50,304	12,576	12,576			25,152	25,152	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = (7-12)	14
Nurses Hours		304,444	304,444	304,444	304,444	1,217,776	304,444	304,444			608,888	608,888	
Midwives Hours		73,884	73,884	73,884	73,884	295,536	73,884	73,884			147,768	147,768	
MedTech Hours		6,812	6,812	6,812	6,812	27,248	3,144	3,144			6,288	20,960	No MedTech applicants
PHA Hours		13,624	13,624	13,624	13,624	54,496	13,624	13,624			27,248	27,248	
Dentist Hours		10,480	10,480	10,480	10,480	41,920	5,764	5,764			11,528	30,392	No Dentist applicants
% of stakeholders who rate the commodity supply services as good or better		87%	87%	87%	87%	87%	82%	84%			83%	4%	
% of requests for commodities and human resources met in full within 48 hours		86%	86%	86%	86%	86%	84%	85%			85%	2%	
MFO 4: Health Regulation Services													
<u>LICENSING/REGULATION/ACCREDITATION</u>													
No. of permits, licenses, and accreditation issued for health products/ establishments/facilities/ devices and technology		208	75	59	34	376	155	66			221	155	
% of authorized entities with detected violations of licenses or accreditation conditions		1%	1%	1%	1%	1%	0%	0%			0%	0	No violations issued/detected
% of application of permits, licenses or accreditation acted upon within 3 weeks of application		94%	94%	94%	94%	94%	90%	95%			93%	1%	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = (7-12)	14
<u>MONITORING</u>													
No. of inspections of regulated products and entities		114	111	74	34	333	23	112			135	198	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed		1%	1%	1%	1	26%	0%	0%			0%	0	No violations issued/detected
% of entities which have been monitored at least once a year		20%	20%	20%	20%	80%	20%	35%			28%	53%	
<u>ENFORCEMENT</u>													
No. of reported violations and complaints acted upon		1	1	1	1	4	0	1			1	3	
% of cases resolved		58%	58%	58%	58%	58%	0%	100%			50%	8%	
% of stakeholders who view DOH enforcement as satisfactory or better		89%	89%	89%	89%	89%	87%	89%			88%	1%	
No. of cases acted upon within 30 days		1	1	1	1	4	0	1			1	3	No cases filed but subject to arbitration

Prepared By:

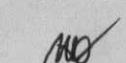


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