

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2015

Department
Agency
Operating Unit
Organization Code (UACS)

Department of Health
Regional Office (MIMAROPA)

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
PART A													
I. Operations													
MFO 2: Technical Support Services													
<u>TRAINING SUPPORT</u>													
No. of Human Resources for Health from LGUs and other Partners Trained		112	220	210	130	672	160	182	238	142	722	107%	
No. of training days delivered		20	23	35	35	113	25	20	41	28	114	101%	
Average % of course participants that rate training as good or better		82%	82%	82%	82%	82%	80%	82%	80%	85%	82%	100%	
% of requests for training support that are acted upon within one week of request		82%	82%	82%	82%	82%	85%	79%	80%	83%	82%	100%	
<u>DISEASE PREVENTION</u>													
No. of Commodities and services provided to LGUs													
Vaccines/Medicines		11,865	43,244	128,200	60,600	243,909	21,950	34,080	112,900	59,450	228,380	94%	
Doctors Hours		15,120	15,120	15,120	15,120	60,480	15,120	15,120	15,120	15,120	60,480	100%	
Nurses Hours		446,400	446,400	446,400	446,400	1,785,600	442,380	412,400	431,400	429,000	1,715,180	96%	
Midwives Hours		86,400	86,400	86,400	86,400	345,600	86,200	86,400	86,400	86,200	345,200	100%	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of stakeholders who rate the commodity supply services as good or better		82%	82%	82%	82%	82%	80%	80%	80%	85%	81%	99%	
% of requests for commodities and human resources met in full within 48 hours		82%	82%	82%	82%	82%	80%	80%	80%	80%	80%	98%	
MFO 4: Health Regulation Services													
<u>LICENSING/REGULATION/ACCREDITATION</u>													
No. of permits, licenses, and accreditation issued for health products/ establishments/facilities/ devices and technology		130	95	230	180	635	186	9	196	210	601	95%	Licenses processed within the last quarter
% of authorized entities with detected violations of licenses or accreditation conditions		1%	1%	1%	1%	1%	-	1%	-	-	0	-	
% of application of permits, licenses or accreditation acted upon within 3 weeks of application		82%	82%	82%	82%	82%	82%	78%	80%	82%	81%	98%	
<u>MONITORING</u>													
No. of inspections of regulated products and entities		200	149	320	140	809	334	33	322	130	819	101%	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed		1%	1%	1%	1%	1%	-	-	-	-	-	-	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of entities which have been monitored at least once a year		80%	80%	80%	80%	80%	85%	80%	80%	80%	81%	102%	
<u>ENFORCEMENT</u>													
No. of reported violations and complaints acted upon		1	1	1	1	4	-	-	-	5	5	125%	
% of cases resolved		50%	50%	50%	50%	50%	-	-	-	50%	50%	100%	
% of stakeholders who view DOH enforcement as satisfactory or better		80%	80%	80%	80%	80%	83%	80%	78%	80%	80%	100%	
No. of cases acted upon within 30 days		1	1	1	1	4	-	-	-	5	5	125%	

Prepared By:

Recommending Approval:

Approved by:

LESTER A. AÑONUEVO

Planning Officer III

Date: January 8, 2016

JOSELITO L. PADUA, RN, MAN

Chief Administrative Officer

Date: January 8, 2016

EDUARDO C. JANAIRO, MD, MPH, CESO III

Director IV

Date: January 8, 2016