

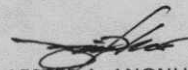
Program/ Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO 2: Technical Support Services					
Local health systems development and assistance (302020000)	<u>Training Support</u>				
	No. of HRH from LGUs and other partners trained	510	332	65%	Revised workplan
	No. of training days delivered	110	75	68%	
	Average % of course participants that rate training as good/better	80%	83.2%	104%	
	% of requests for training support that are acted upon within one week of request	80%	72%	90%	
	<u>Disease Prevention</u>				
	No. of commodities and services provided for LGUs				
	Vaccines/Medicines	76,072	9,127	12%	Procurement of logistics is ongoing
	Occidental Mindoro	12,804	1,120	9%	
	Oriental Mindoro	22,596	3,540	16%	Ongoing delivery of Central Office logistics
	Palawan	25,608	2,432	9%	
	Marinduque	6,779	805	12%	
	Romblon	8,285	1,230	15%	
	Doctors Hours	6,786	6,153	91%	
	Occidental Mindoro	1,566	1,232	79%	
	Oriental Mindoro	2,088	2,021	97%	
	Palawan	1,044	944	90%	
	Marinduque	1,044	944	90%	
	Romblon	1,044	1,012	97%	
	Nurses Hours	267,786	244,508	91%	
	Occidental Mindoro	42,282	40,201	95%	
	Oriental Mindoro	60,030	53,404	89%	
	Palawan	95,526	86,302	90%	
	Marinduque	25,056	22,400	89%	
	Romblon	44,892	42,201	94%	
	Midwives Hours	271,440	252,969	93%	
	Occidental Mindoro	52,200	50,200	96%	
	Oriental Mindoro	52,200	52,000	100%	
	Palawan	62,640	56,640	90%	
	Marinduque	52,200	48,200	92%	
	Romblon	52,200	45,929	88%	
	% of stakeholders who rate the commodity supply service as good or better	80%	77%	96%	

QUARTERLY ACCOMPLISHMENT REPORT OF OPERATIONS
For the QUARTER ending March 31, 2014

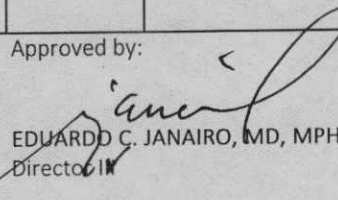
BAR 1

Program/ Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
	% of requests for commodities and human resources for health met in full within 48 hours	80%	88%	110%	
MFO 4: Health Sector Regulation Services					
Regional health regulation (304010006)	<u>Licensing/Regulation/ Accreditation</u> No. of permits, licenses, and accreditation issued for health products/ establishments/facilities/ devices and technology	238	61	26%	Permits to be processed next quarter
	% of authorized entities with detected violations of licenses or accreditation conditions	4%	1	1300%	There were none
	% of application of permits, licenses or accreditation acted upon within 3 weeks of application	80%	52%	65%	50/26 excluding FDA
	<u>Monitoring</u> No. of inspections of regulated products and entities	183	334	183%	
	% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	0	0%	There were none
	% of application of permits, licenses or accreditation acted upon within 3 weeks of application	58%	0	0%	There were none
	<u>Enforcement</u> No. of reported violations and complaints acted upon	5	0	0	There were no violations
	% of cases resolved	42%	0	0	There were none
	% of stakeholders who view DOH enforcement as satisfactory or better	80%	100%	125%	35/35
	No. of cases acted upon within 30 days	5	0	0	There were none

Prepared by:


LESTER A. ANONUEVO
Planning Officer II

Approved by:


EDUARDO C. JANAIRRO, MD, MPH, CESO III
Director II