

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2014

Department
Agency
Operating Unit
Organization Code (UACS)

Department of Health
Regional Office (MIMAROPA)

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of September 30, 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
PART A													
I. Operations													
MFO 2: Technical Support Services													
<u>TRAINING SUPPORT</u>													
No. of Human Resources for Health from LGUs and other Partners Trained		510	325	296	120	1251	332	432	232		996	22%	Scheduled trainings on September as originally planned were postponed due to MR OPV campaign
No. of training days delivered		110	54	48	20	232	75	75	37		187	22%	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	83.20%	81%	80%		81.40%	1.4%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	72%	76%	77%		75%	5%	
<u>DISEASE PREVENTION</u>													
No. of Commodities and services provided to LGUs													
Vaccines/Medicines		75,320	60,859	36,515	14,606	187,300	9,127	33,265	98,240		140,632	17%	Bulk of the procurement made in the 1st semester
Doctors Hours		6,786	6,786	6,786	6,786	27,144	6,153	6,406	6,740		19,299	4%	were distributed
Nurses Hours		267,786	267,786	267,786	267,786	1,071,144	244,508	251,785	267,786		764,079	4%	
Midwives Hours		67,860	67,860	67,860	67,860	271,440	67,840	66,960	67,960		202,760	0.30%	

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% of stakeholders who rate the commodity supply services as good or better		80%	80%	80%	80%	80%	77%	73%	78%		76%	4%	
% of requests for commodities and human resources met in full within 48 hours		80%	80%	80%	80%	80%	88%	75%	72%		78%	2%	
MFO 3: Hospital Services													
<i>Culion Sanitarium and General Hospital</i>													
No. of outpatients managed		2,000	2,000	2,000	2,000	8,000	2,074	2,003	2,270		6,347	1,653	
No. of inpatients managed		500	500	500	500	2,000	593	736	713		2,042	(42)	
No. of elective surgeries		25	25	25	25	100	27	24	51		102	(2)	
No. of emergency surgeries		15	15	15	15	60	20	23	49		92	(32)	
Net death rate among inpatients		1.92%	1.92%	1.92%	1.92%	1.92%	2.72%	1.95%	1.60%		2.09%	(0)	
% of clients that rate hospital services as good or better		86%	86%	86%	86%	86%	98%	99%	100%		99%	(0)	
% of patients with Level II or more urgency rating attended to w/in 30 mins.		0%	0%	0%	0%	0%	0%	0%	0.004%		0.004%	(0)	Hospital acquired Pneumonia late on set
<i>Hospital ng Palawan</i>													
No. of outpatients managed		1,464	1,871	2,200	1,799	7,334	2,925	2,974	4,206		10,105	(2,771)	
No. of inpatients managed		3,010	3,578	3,114	3,015	12,717	3,029	2,859	3,372		9,260	3,457	
No. of elective surgeries		71	122	140	53	386	243	332	187		762	(376)	
No. of emergency surgeries		281	371	363	393	1,408	371	363	393		1,127	281	
Net death rate among inpatients		2.5%	2.5%	2.5%	2.5%	2.5%	2.41%	2.93%	2.96%		2.77%	-0.27%	
% of clients that rate hospital services as good or better		90%	90%	90%	90%	90%	91%	91%	92%		91%	-1.3%	
% of inpatients w/ acquired Infection		2%	2%	2%	2%	2%	0%	0%	0%		0%	2%	
% of patients with Level II or more urgency rating attended to w/in 30 mins.		80%	80%	80%	80%	80%	80%	85%	85%		83%	-3%	

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MFO 4: Health Regulation Services													
<u>LICENSING/REGULATION/ACCREDITATION</u>													
No. of permits, licenses, and accreditation issued for health products/ establishments/facilities/ devices and technology		238	184	183	117	722	61	112	220		393	329	Licenses due last quarter were processed; many laboratories and retail drug store opted to apply on the last quarter
% of authorized entities with detected violations of licenses or accreditation conditions		4%	4%	4%	4%	4%	-	-	-		-	0	
% of application of permits, licenses or accreditation acted upon within 3 weeks of application		80%	80%	80%	80%	80%	52%	65%	74%		64%	16%	
<u>MONITORING</u>													
No. of inspections of regulated products and entities		183	223	216	138	760	334	255	43		632	128	Most facilities were monitored during 1st semester
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed		4%	4%	4%	4%	4%	-	-	-		-	-	
% of application of complaints acted upon within 3 weeks of filing		58%	58%	58%	58%	58%	65%	50%	65%		2	(1)	

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ENFORCEMENT													
No. of reported violations and complaints acted upon		1	1	1	1	4	0	0	2		2	2	
% of cases resolved		42%	42%	42%	42%	42%	-	-	50%		1	(0)	
% of stakeholders who view DOH enforcement as satisfactory or better		80%	80%	80%	80%	80%	100%	83%	83%		3	(2)	
No. of cases acted upon within 30 days		1	1	1	1	4	0	0	2		2	2	

Prepared By:

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Date: October 7, 2014

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Date: October 8, 2014