

QUARTERLY ACCOMPLISHMENT REPORT OF OPERATIONS

For the QUARTER ending June 30, 2014

BAR 1

| Program/ Activity/Project (1) | Performance Measures (2) | Physical Target (3) | Accomplishment (4) | Variance (5) | Remarks (6) |
|--|---|---------------------------|-----------------------|-----------------|--|
| MFO 2: Technical Support Services | | | | | |
| Local health systems development and assistance (302020000) | <u>Training Support</u> | | | | |
| | No. of HRH from LGUs and other partners trained | 325 | 432 | 133% | 1st Quarter deliverables were conducted |
| | No. of training days delivered | 54 | 75 | 139% | |
| | Average % of course participants that rate training as good/better | 80% | 81.0% | 101% | |
| | % of requests for training support that are acted upon within one week of request | 80% | 76% | 95% | |
| | <u>Disease Prevention</u> | | | | |
| | No. of commodities and services provided for LGUs | | | | |
| | Vaccines/Medicines | 60,859 | 33,265 | 55% | Delivery and procurement on-going |
| | Occidental Mindoro | 10,244 | 5,620 | 55% | |
| | Oriental Mindoro | 18,077 | 9,870 | 55% | |
| | Palawan | 16,269 | 7,876 | 48% | |
| | Puerto Princesa City | 4,218 | 2,234 | 53% | |
| | Marinduque | 5,423 | 4,210 | 78% | |
| | Romblon | 6,628 | 3,455 | 52% | |
| | Doctors Hours | 6,786 | 6,406 | 94% | 2 DTTBs to be deployed to another municipality |
| | Occidental Mindoro | 1,566 | 1,455 | 93% | |
| | Oriental Mindoro | 2,088 | 1,819 | 87% | |
| | Palawan | 1,044 | 1,044 | 100% | |
| | Marinduque | 1,044 | 1,044 | 100% | |
| | Romblon | 1,044 | 1,044 | 100% | |
| | Nurses Hours | 267,786 | 251,785 | 94% | |
| | Occidental Mindoro | 42,282 | 41,222 | 97% | |
| | Oriental Mindoro | 60,030 | 54,980 | 92% | |
| | Palawan | 95,526 | 91,093 | 95% | |
| | Marinduque | 25,056 | 23,400 | 93% | |
| | Romblon | 44,892 | 41,090 | 92% | |
| | Midwives Hours | 271,440 | 252,969 | 93% | |
| | Occidental Mindoro | 52,200 | 50,200 | 96% | |
| | Oriental Mindoro | 52,200 | 52,000 | 100% | |
| | Palawan | 62,640 | 56,640 | 90% | |
| | Marinduque | 52,200 | 48,200 | 92% | |
| | Romblon | 52,200 | 45,929 | 88% | |
| | % of stakeholders who rate the commodity supply service as good or better | 80% | 73% | 91% | |


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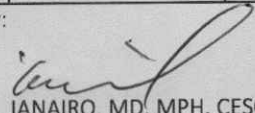
BAR 1

| Program/ Activity/Project (1) | Performance Measures (2) | Physical Target (3) | Accomplishment (4) | Variance (5) | Remarks (6) |
|---|---|---------------------------|-----------------------|-----------------|------------------------------|
| | % of requests for commodities and human resources for health met in full within 48 hours | 80% | 75% | 94% | |
| MFO 4: Health Sector Regulation Services | | | | | |
| Regional health regulation (304010006) | <u>Licensing/Regulation/ Accreditation</u> No. of permits, licenses, and accreditation issued for health products/ establishments/facilities/ devices and technology | 184 | 112 | 61% | |
| | % of authorized entities with detected violations of licenses or accreditation conditions | 4% | 0 | 0% | There were none |
| | % of application of permits, licenses or accreditation acted upon within 3 weeks of application | 80% | 65% | 81% | |
| | <u>Monitoring</u> No. of inspections of regulated products and entities | 223 | 255 | 114% | |
| | % of submitted reports that resulted in the issuance of notice of violations and penalties imposed | 4% | 0% | 0% | There were none |
| | % of application of permits, licenses or accreditation acted upon within 3 weeks of application | 58% | 50% | 86% | |
| | <u>Enforcement</u> No. of reported violations and complaints acted upon | 5 | 0 | 0 | There were no violations |
| | % of cases resolved | 42% | 0 | 0 | There were no cases reported |
| | % of stakeholders who view DOH enforcement as satisfactory or better | 80% | 83% | 104% | |
| | No. of cases acted upon within 30 days | 5 | 0 | 0 | There were no cases reported |

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