



Republic of the Philippines
Department of Health
REGIONAL OFFICE MIMAROPA



APPROVED BUDGET

GAA 2017

| PROGRAMS/ ACTIVITY/ PROJECT | PS | MOOE | RLIP | CAPITAL OUTLAY | | TOTAL |
|--------------------------------|---------------|----------------|--------------|----------------|---------------|----------------|
| | 48,738,000.00 | 329,391,000.00 | 3,207,000.00 | 232,963,200.00 | 58,073,800.00 | 672,373,000.00 |

GAA 2016

| PROGRAMS/ ACTIVITY/ PROJECT | PS | MOOE | RLIP | CAPITAL OUTLAY | | TOTAL |
|--------------------------------|---------------|----------------|--------------|----------------|---------------|----------------|
| | 48,738,000.00 | 329,391,000.00 | 3,207,000.00 | 232,963,200.00 | 58,073,800.00 | 672,373,000.00 |

GAA 2015

| PROGRAMS/ ACTIVITY/ PROJECT | PS | MOOE | RLIP | CAPITAL OUTLAY | | TOTAL |
|--------------------------------|---------------|----------------|--------------|----------------|---------------|----------------|
| | 48,738,000.00 | 329,391,000.00 | 3,207,000.00 | 232,963,200.00 | 58,073,800.00 | 672,373,000.00 |